

FORT POLK UNITS

TRAINING CENTER OF EXCELLENCE	STRATEGIC DEPLOYABILITY FORSCOM UNITS							
								
JRTC Operations Group 1,114	162nd Infantry Brigade 1,118	4 BCT 10th MTN Div 3,452	1st Maneuver Enhancement Brigade 2,790	115th Combat Support Hospital 260	ADCOM 201	US Army Garrison / MSE 26	Dental Activity 26	Medical Activity 299

Current Strength:

Military	9,984
Rotation	(5,000+) RTU & TT
Families	7,525 (on post)
	11,297 (off post)
Civilians	2,890 (DA & NAF)
Contractors	3,419
TOTAL	40,115

As of 3 Jan 11

Fort Polk also supports:

Off-Post Military	3,861
Guard / Reserve	23,791
Retirees	26,589
Retiree families	47,860
TOTAL	102,101

HOME OF HEROES



INFRASTRUCTURE AND ASSETS

as of 12 DEC 10

US Army owned land	98,996 acres
US Forestry Service owned land	95,402 acres
Intensive Use	40,290 acres
Special Use	12,294 acres
Limited Use	42,818 acres
Improved Grounds Mowed	2,150 acres
Central Energy Plants	4 each
Street & parking Lot Lights	4,269 each
Buildings:	
2,436 Installation Buildings	TOTAL 17.7 M square foot
3,640 Family Housing Units	8.4 M square foot
148 WW II Buildings	489 M square foot
Water Storage Tank Capability	7.7 M gallons
Sewage Collection System	116 miles
Natural Gas Distribution System	91 miles
Electrical Distribution System	350 miles
Overhead Electrical Lines	169 mi
Underground Electrical Lines	181 mi
Storm Drainage System	45 miles
Improved Roads	526 miles
Unimproved roads	392 miles
RR Lines	13.4 miles
Airfield Pavement	.322 M square yards
Vehicle Driveways, Parking, Sidewalks	3.02 M square yards

Housing: *

Barracks	4,073 - down to 2,952 with One Soldier / One Room RCI
RCI	3,460 homes

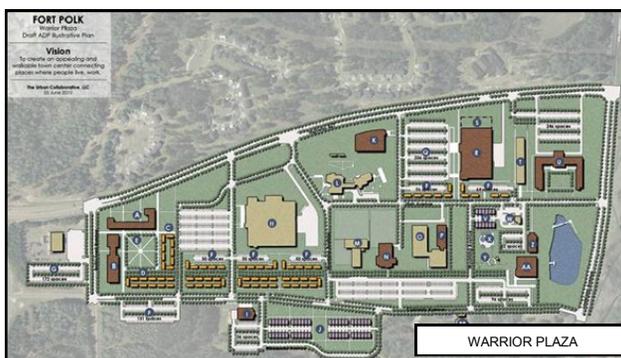
* Need 3,000+ homes in the community for Soldiers and Families / 6,000+ for civilians and contractors

FORT POLK WEBSITES

JRTC and Fort Polk: www.jrtc-polk.army.mil

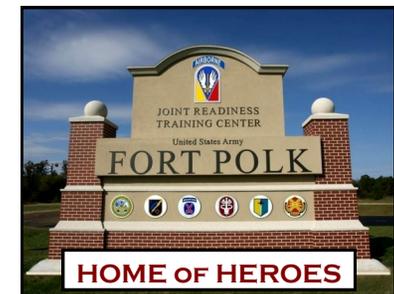
Mission & Installation Contracting Command:
www.jrtc-polk.army.mil/doc/

QUALITY OF LIFE - #1 PRIORITY



JOINT READINESS TRAINING CENTER AND FORT POLK
FORT POLK, LOUISIANA

ANNUAL ECONOMIC IMPACT 2011



CHALLENGE STATEMENT

How do we ensure that Fort Polk remains a premiere Army asset for the next quarter century and beyond?

INSTALLATION STRATEGIC SUSTAINABILITY 25-YEAR GOALS

- ◆ Net Zero footprint
- ◆ Sustainability facilities / infrastructure and integrated regional development
- ◆ Fort Polk Community - the Best Hometown in the Army!
- ◆ High performing, diverse, resource-conscious workforce capable of consistently meeting mission requirements
- ◆ Adaptive and progressive transportation and logistics system
- ◆ Sustain Fort Polk as the premiere Army training installation

ANNUAL ECONOMIC IMPACT FY10

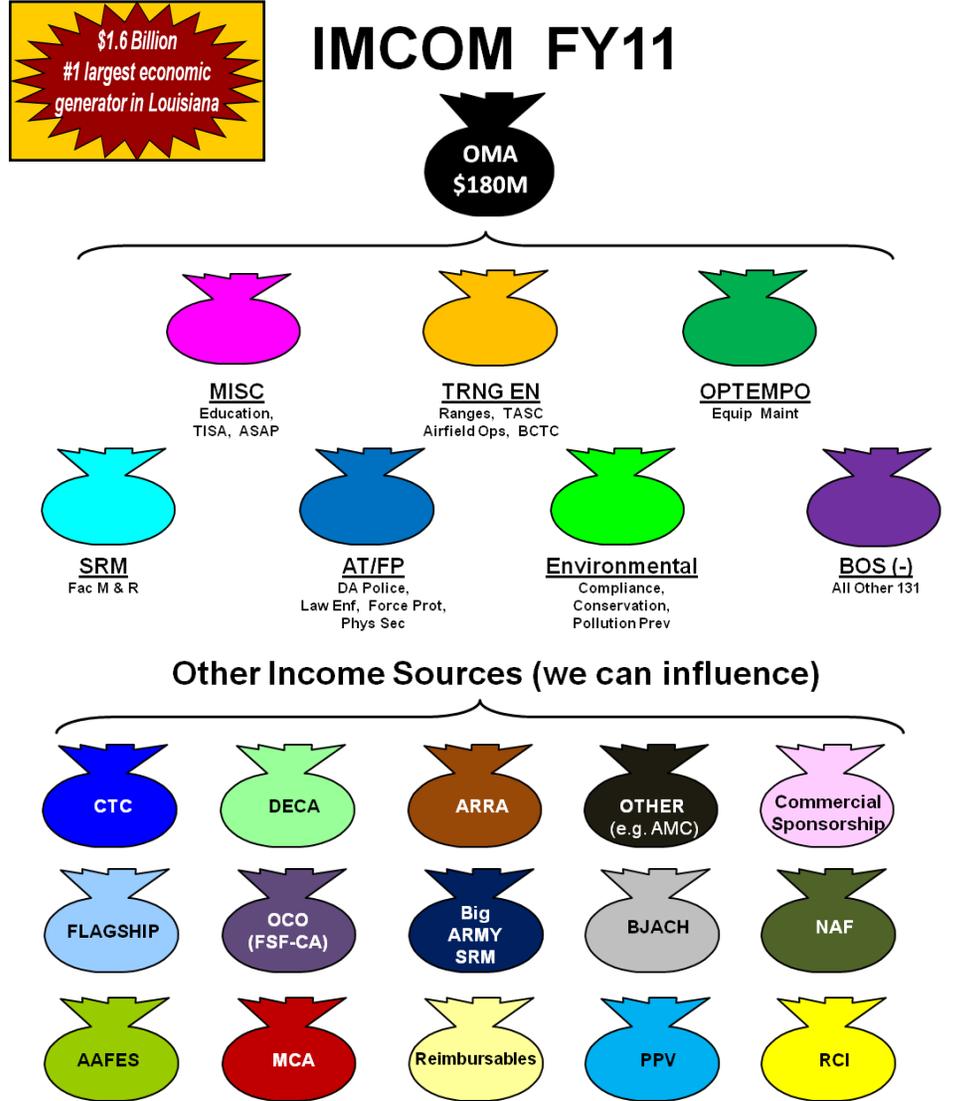
♦ Military Pay and Entitlements BAH (Jan - Dec 2010) - 84,111,814	440,361,111
♦ Military and Civilian Retiree Pay	375,081,794
♦ Civilian Pay	115,710,211
♦ Contracts	368,490,258
♦ Residential Community Initiative (RCI) Housing	56,000,000
♦ Utilities	24,427,351
♦ Supplies and Equipment	137,105,058
♦ Major Construction	82,549,000
♦ Impact Aid for Local Schools	5,950,000

BASIC ALLOWANCE FOR HOUSING <small>as of March 2010</small>	Rank	# of Soldiers	Monthly Amount
	O7	1	\$1,536.00
	O6	29	\$48,861.00
	O5	90	\$143,877.00
	O4	222	\$326,370.90
	O3	456	\$549,829.00
	O2	262	\$274,815.00
	O1	81	\$71,435.40
	W5	5	\$8,092.00
	W4	22	\$30,186.00
	W3	37	\$46,452.00
	W2	69	\$82,122.00
	W1	34	\$36,865.00
	E9	57	\$78,045.00
	E8	226	\$275,194.00
	E7	791	\$919,388.00
	E6	1103	\$1,205,942.40
E5	1492	\$1,084,431.10	
E4	3200	\$1,703,878.40	
E3	1501	\$532,028.00	
E2	419	\$110,482.20	
E1	117	\$36,319.80	
TOTAL	10214	\$7,568,150.20	

HERE'S WHAT IS COMING TO FORT POLK ...

Title of Project	PA (\$)	Funding Source	Funded	Estimated Completion
4/10 BDE HQ	9.8M	MCA	FY08	FY12
16 Barracks Renovation (funded)	222.6M	SRM	FY08	FY13
Unit Ops Facilities	29.0M	MCA	FY09	FY12
1 MEB DFAC HVAC	2.0M	SRM	FY09	FY11
Splash Park	750K	NAF	FY09	FY11
Alligator Lake RV Park	750K	NAF	FY09	FY11
Youth Services Gym HVAC	1.8M	ARRA	FY09	FY11
School Age Services Center	6.1M	MCA	FY10	FY12
North Fort CDC (0-5 year old)	8.0M	MCA	FY10	FY12
WTU Barracks	17.1M	MCA	FY10	FY12
WTU Operations Facility	7.8M	MCA	FY10	FY12
ACS Renovation	5.4M	SRM	FY10	FY12
TBRS RV Park	750K	NAF	FY10	FY11
GoKart Track	520K	NAF	FY10	FY11
Mini-Golf Course	750K	NAF	FY10	FY11
ASAP Renovations	612K	FLAGSHIP	FY10	FY11
Wheelock Fitness Center Renovation	4.84M	FLAGSHIP	FY10	FY12
ECIP Window Replacement	1.7M	BIG ARMY SRM	FY10	FY12
Chili's Restaurant	(TBD)	Other	FY10	(?) FY11
Enlisted Barracks	29.0M	MCA	FY11	FY13
MPMG Range	6.4M	MCA	FY11	FY12
8 Barracks Renovation (projected)	110.0M	SRM	FY11	FY13
ECIP Interior Lighting Replacement	2.3M	BIG ARMY SRM	FY11	FY12
Military Working Dog Facility (not funded)	2.6M	MCA	FY12	FY13
Fire and Emergency Services Center	9.3M	MCA	FY12	FY13
BCT Complex (1MED HQ & COF)	23.0M	MCA	FY12	FY13
MPMG Range	8.3M	MCA	FY12	FY13
10 Barracks Renovation (projected)	148.0M	SRM	FY12	FY14
Commissary	22.0M	DECA	FY12	FY13

SOURCES OF MONEY



FY 10 SALES ON FORT POLK

GROSS SALES ...

- ♦ AAFES \$ 84,541,726.
- ♦ DECA - Commissary \$ 26,609,354.
- ♦ MWR \$ 4,952,525.

